



Lead / Staff Analyst Finance

Job description

Job Description

- Manage the forecasting and annual budget process for Central Functions Groups
- Analyze and consolidate monthly, quarterly and annual functional spend and headcount forecasts
- Investigate deviations from plan and forecast, and provide feedback to functional managers
- Prepare schedules to show actual vs. forecast and review results with central function business partners
- Determine and coordinate the allocation methodology for certain functional departments
- Consolidate financial reporting segregating Cost of Sales vs G&A expenses
- Provide financial support including explanation of financial topics and analysis of financial impact of business decisions
- Review Logistics savings/deviations with Business Partners to assess validity of figures and reconcile any differences

Profile

Job Specification

- This position will forecast revenues and expenditures and advise us on future budgeting, as well as becoming a strategic business partner for our Logistic Division.
- For this role, you should hold a degree in Finance or Accounting, followed by 2 year of relevant work experience.
- Knowledge of forecasting models and cost accounting processes are key requirements for this position.
- Ultimately, you will ensure our financial planning is healthy and profitable and aligns with business objectives.

Benefits

- **El Segundo, CA:** Medical, Dental & Vision Plans; Flexible Reimbursement Accounts (FSAs); Industry leading 401k Employer Contribution/Match; Company Performance Bonus; Holiday Pay & Paid Time Off (PTO); Flexible Working Conditions, Part-time Options; Different career paths: Project Management, Technical Ladder, Management & Individual Contributor; Wide range of Training

At a glance

Location: **El Segundo, CA (United States)**
Job ID: **355098**
Start date: **as soon as possible**
Entry level: **1-3 years**
Type: **Part time**
Contract: **Permanent**

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Why Us

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