



Senior Staff Specialist Finance Controlling

Job description

Responsible to maintain a robust, flexible and accurate driver-based quarterly forecast, annual budget & 5 years financial plan in conjunction with business area feedback and trustee targets.

In your new role you will:

- Responsible for driving overall financial performance and productivity improvement through variance analysis and pro-active discussions with cost owners.
- Primary contact for the design and maintenance of budgeting & reporting system including site overall cost controlling.
- Responsible to maintain a robust, flexible and accurate driver-based quarterly forecast, annual budget & 5 years financial plan in conjunction with business area feedback and trustee targets.
- Identify constructive ways to present and use financial and management information to transform the way in which the organization monitors and manages its performance.
- Responsible for site personnel cost planning & controlling.
- Support project analysis, validation of plans, and ad-hoc requests.
- Leading projects improvement activities.
- Ensure compliance with accounting policies and regulatory requirements.

Profile

You are best equipped for this task if you have:

- Degree in Accountancy/Finance or Professional Qualification in Accountancy.
- Minimum 8 years working experience in related field, preferably with manufacturing industry and project management background.
- Well versed in accounting systems and processes.
- Knowledge in SAP (FI, CO & BPC) module would be an added advantage.
- Strong demonstrated use of data analytics tools in addition to Excel, Word, and PowerPoint.
- Ability to synthesize large quantities of complex data into actionable information.
- Ability to work and effectively communicate with senior-level business partners.
- Independent, self-motivated with strong analytical, problem solving, interpersonal and communication skills.

Benefits

- **Kulim:** Coaching, mentoring networking possibilities; Wide range of training offers & planning of career development; International assignments; Different career paths: Project Management, Technical Ladder, Management & Individual Contributor; Flexible working conditions; Holiday child care; Medical coverage;

At a glance

Location: **Kulim (Malaysia)**
Job ID: **336805**
Start date: **as soon as possible**
Entry level: **5+ years**
Type: **Full time**
Contract: **Permanent**

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